

Allocation of funds during 2020-21 Budget Heads	Cl.Code	CSIR-NISTADS			Rs.(In Lakhs)
		Stat. of Expn.up to 31.12.2020			Balance
		Allocation	Expnd	LRF Utili	
A Revenue					
Salary & Salary Linked Allowance	P01 to P03	973.000	804.157		168.843
Other Allowances					
Reimbursement of Med.Ex/CG	P03	45.000	34.331		10.669
O.T.A/Honorarium	P03	2.000	0.040	0.160	1.960
L.T.C	P03	9.000	0.025		8.975
T.A(in India)	P03	7.000	0.465	0.506	6.535
T.A(Foreign)	P03	2.000			2.000
Professional update Allowance	P03	0.000			0.000
Total Salary		1038.000	839.018	0.666	198.982
Contingencies(P04)	P04	144.000	30.276	3.639	113.724
HRD(P05)	P05				0.000
Lab Maintnace(P06)	P06	4.900	4.234	0.236	0.666
Chem/Consu&other Res Exp	P07	242.800	27.985	2.078	214.815
Total		391.700	62.495	5.953	329.205
Total Revenue (A)		1429.700	901.513	6.619	528.187
B.Capital					
Works and Services	P50	28.830	5.833	0.000	22.997
P50 Office Equipment	P50		0.000	0.704	0.000
App & Equip	P50	54.100	9.948		44.152
Furniture and Fittings	P50	0.000	0.000	1.232	0.000
Lib Books	P50	6.100	6.103	0.000	-0.003
Lib Journals	P50	0.000	0.000	0.000	0.000
Total Capital (B)		89.030	21.884	1.936	67.146
Total Reveune & Capital(A+B)		1518.730	923.397	8.555	595.333
C1 Revenue P11					
TA(In India)		0.000	0.000		0.000
Contingencies	P11	0.000	0.000		0.000
Chemical Consumables& othe	P11	0.000	0.000	0.000	0.000
Total P-11		0.000	0.000	0.000	0.000
P-12					
App & Equip	P12	0.000	0.000	44.412	0.000
T.A India	P12	0.000	0.000		0.000
Contingencies	P12	0.000	0.000	1.110	0.000
Chem & Con	P12	0.000	0.000	0.559	0.000
Tech Hr	P12	0.000	0.000		0.000
ORE	P12	0.000	0.000		0.000
Total		0.000	0.000	46.081	0.000
C3 Revenue P22					0.000
Chem Consu & other Res Expr	P22	0.000	0.000		0.000
contingencies	P22	0.000	0.000		0.000
Apperatus & Equipment		0.000			0.000
Total P22		0.000	0.000		0.000
D Central Admn		1518.730	923.397	54.636	595.333
Pension	P80	744.000	585.218		158.782
Con/Comp Adv					0.000
H.B.A	R90(-)				0.000
Total Central Admn. (D)	P80806		0.244		-0.244
Total		744.000	585.462		158.782
Grand Total		2262.730	1508.859	54.636	754.115

LRF as on date 411.023 Lakhs
ECF as on date 42.098 Lakhs


Finance & Accounts Officer

Copy To:-
C.O.A/SPO/Head PME/Project Leaders OLP Projects
Head Engineerin unit/Library in charge
PS to Director/IT Division for downloading on NISTADS website.

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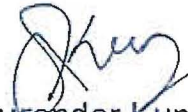
DR. K.S. KRISHNAN MARG, NEW DELHI -110012

No. 2-1(3)/MC(40)/COA/2020

January 7, 2021

OFFICE MEMORANDUM

The 40th meeting of the Management Council of CSIR-NISTADS is scheduled to be held on 18.1.2021 at 11.00 A.M. on MS Teams platform. Agenda items, if any, may kindly be sent to the office of the undersigned duly approved by the Competent Authority latest by 12.1.2021 (soft copy of Agenda Items may be sent to the email address coa@nistads.res.in). In case there is any financial implication, the item may be got concurred from Finance & Accounts Section.



(Surender Kumar)

Controller of Administration and
Member Secretary, MC

Copy to :-

1. PS to Director
2. Head, PME
3. All HODs (FAO, SPO, Library, BDG)
4. S.O. (I)
5. S.O. (Bill)
6. All Notice boards
7. In-charge, IT with the request to please place the present O.M. on NISTADS website
8. Hindi Unit with the request to translate this O.M. into Hindi
9. Office copy

NATIONAL INSTITUTE OF SCIENCE, TECHNOLOGY AND DEVELOPMENT STUDIES

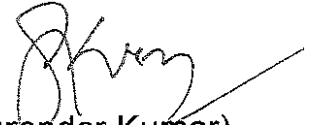
DR. K.S. KRISHNAN MARG, NEW DELHI -110012

No. 2-1(3)/MC(40)/COA/2020

January 13, 2021

OFFICE MEMORANDUM

In continuation of this office O.M. of even number dated 07/01/2021 requesting thereby to submit Agenda Item for 40th meeting of the Management Council of CSIR-NISTADS scheduled to be held on 18.01.2021 at 11.00 A.M. on MS Teams platform. It is informed that till date we have not received any Agenda Item. It is once again requested to kindly submit Agenda Item to the office of Controller of Administration duly approved by the Competent Authority latest by 13/01/2021 positively 5.30 P.M. (soft copy of Agenda Items may be sent to the email address coa@nistads.res.in). In case there is any financial implication, the item may be got concurred from Finance & Accounts Section.



(Surender Kumar)

Controller of Administration and
Member Secretary, MC

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